



2023-2024 BUDGET

MANDATORY

These fees support Career Success, Leadership & Advocacy, Well-being & Financial Security, and membership benefits. Your contributions ensure IGNITE operates smoothly, empowering student success and enhancing campus life.



OPTIONAL

Students have the option to contribute to fees covering Social Events and Opportunity initiatives and the essential administrative, marketing, and communications costs associated with this. These funds support initiatives like IGNITE concert, End of Year Event, and claw machines, adding fun to campus life.



ANCILLARY

Ancillary revenues are non-fee related revenues collected during events through ticket sales, earned interest and commercial revenue to fund membership expenses such as administrative services and marketing materials, ensuring smooth operations and enhancing the campus experience for all students.



REVENUE SUBTOTAL = \$6,141,000

EXPENSES SUBTOTAL = \$6,141,000

INSURANCE

REVENUE = \$8,048,765

EXPENSE = \$8,080,091

DEFICIT { \$31,326 }

GRAND TOTAL

REVENUE = \$14,189,765

EXPENSES = \$14,221,091

APPROVED DEFICIT { \$31,326 }

MC Marketing & Communications
PS Programs & Services
A Administration
AA Advocacy
MA Maintenance & Improvements
TC Technology & Consulting

GOV Governance
MS Memberships & Sponsorships
FRP Financial Relief Program
OO Office & Operating
BAL Bank, Audit, Legal fees