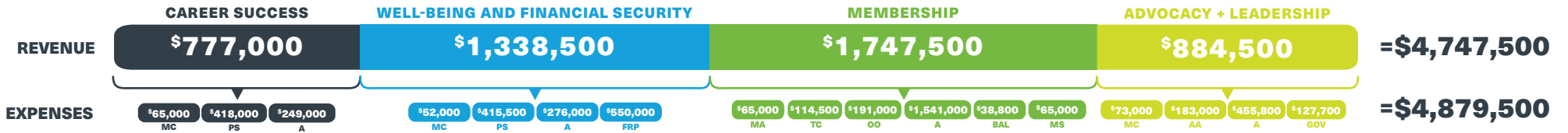


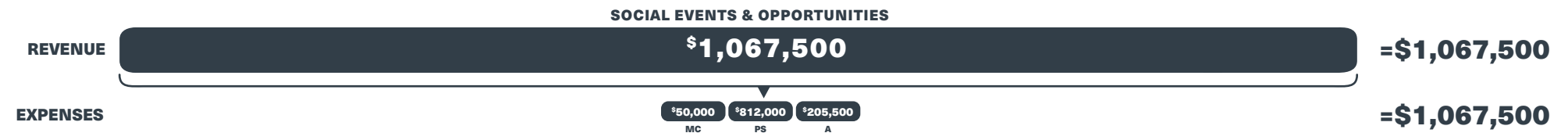


F23 BUDGET

MANDATORY



OPTIONAL



ANCILLARY



REVENUE SUBTOTAL = \$5,947,000
 EXPENSES SUBTOTAL = \$5,947,000

INSURANCE

REVENUE = \$7,751,808
 EXPENSE = \$7,910,205
 DEFICIT { \$158,397 }

GRAND TOTAL

REVENUE = \$13,698,808
 EXPENSES = \$13,857,205
 APPROVED DEFICIT { \$158,397 }

- | | |
|--------------------------------------|--------------------------------------|
| MC Marketing & Communications | GOV Governance |
| PS Programs & Services | MS Memberships & Sponsorships |
| A Administration | FRP Financial Relief Program |
| AA Advocacy | OO Office & Operating |
| MA Maintenance & Improvements | BAL Bank, Audit, Legal fees |
| TC Technology & Consulting | |