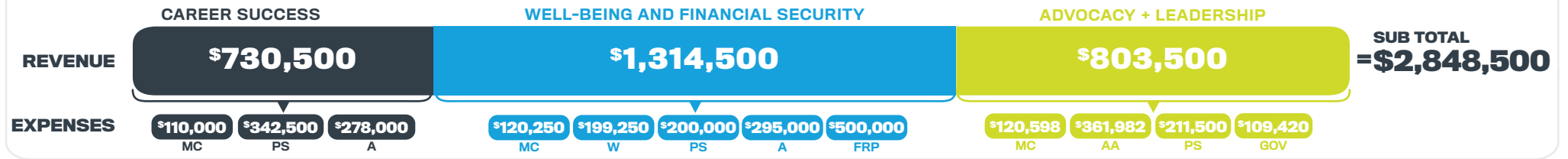




F22 BUDGET

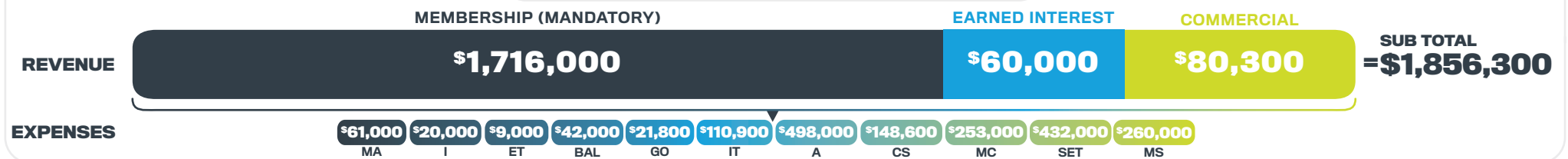
MANDATORY



OPTIONAL



MEMBERSHIP & ANCILLARY



INSURANCE

REVENUE **\$7,354,421**

EXPENSES **\$7,354,421**

GRAND TOTAL

REVENUE **\$12,059,221**

EXPENSES **\$12,959,221**

MC Marketing & Communications
PS Programs & Services
A Administration
AA Advocacy & Administration
MA Maintenance & Improvements

I Insurance
ET Equipment & Technology
SET Student Employment & Training
W Wellness

WB Welcome Bundle
GOV Governance
MS Memberships & Sponsorships
FRP Financial Relief Program

GO General Office
IT IT Support
CS Contracted Services
BAL Bank fees, Legal, Audit